



Dr. B.R. Ambedkar
School of Economics
University
Bengaluru

A Unitary University, Govt. of Karnataka

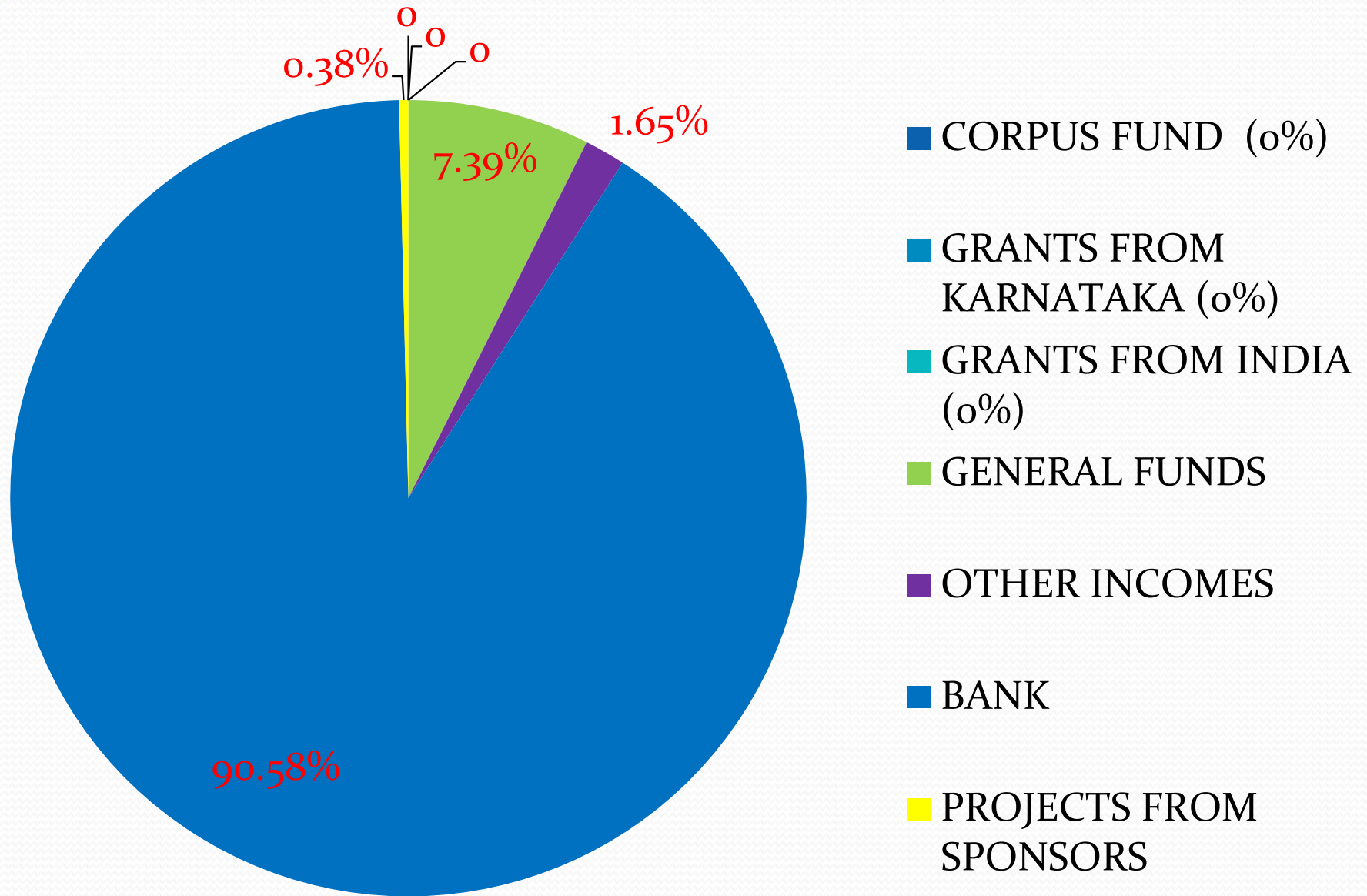
BUDGET

FY 2022-2023

**DR. B.R. AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY,
BENGALURU BUDGET ESTIMATE FY 2022-23**

ABSTRACT 2022-23 BUDGET			
SOURCE	Amount	APPLICATION	Amount
CORUPS FUND		0GENERAL ADMINISTRATION	17,18,00,640
GRANTS FROM GOVT OF KARNATAKA		0LIBRARY	2,38,65,840
GRANTS FROM GOVT OF INDIA		0EXAMINATION SECTION	31,10,000
GENERAL FUNDS	4,41,63,300	COMPUTER LAB SECTION	1,37,87,000
OTHER INCOMES	98,53,222	ACADEMIC ACTIVITIES & EVENTS	58,00,000
BANK	54,09,76,637	SPORTS AND CULTURAL	43,50,000
PROJECTS FROM SPONSORS	22,46,310	INFRASTRUCTRE : PENDING WORKS	40,94,60,071
		OUTSTANDING PROJECT PAYABLE	45,72,828
A Total	59,72,39,469	B Total	63,67,46,379
C=A-B	-3,95,06,910		

SOURCES



APPLICATIONS



DR.B.R. AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY, BENGALURU
BUDGET ESTIMATE FY 2022-23
RECEIPTS

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS	AMOUNT IN RS
01	001	CORPUS FUND		0
		GRANTS FROM GOVT OF KARNATAKA		
	002	RECURRING		0
	003	NON-RECURRING		0
		GRANTS FROM GOVT OF INDIA		
	004	RECURRING		0
	005	NON-RECURRING		0

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BUDGET ESTIMATE FY 2022-23

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS	AMOUNT IN RS
01		GENERAL FUND		
	006	ANTICIPATORY STUDENT FEE FOR THE YEAR 2022-23		3,58,27,000
	007	ARREARS OF STUDENTS FEE 2020-2021		9,37,150
		ARREARS OF STUDENTS FEE 2021-2022 :		
	008	TUITION FEE	46,62,900	
	009	LIBRARY FEE	78,000	
	010	MEDICAL FEE	1,17,000	
	011	SPORTS & CULTURAL FEE	2,05,500	
	012	COMPUTER & WI-FI FEE	1,90,000	
	013	INFRASTRUCTURE FEE	1,11,300	
	014	ELECTRICAL FEE	1,14,000	
	015	MARKS CARD FEE	19,500	
	016	EXAMINATION FEE	37,050	
	017	HOSTEL CHARGES	18,08,900	
	018	FINE FEE	55,000	73,99,150

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BUDGET ESTIMATE FY 2022-23

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS	AMOUNT IN RS
01		OTHER INCOMES		
	019	INTEREST ON F D		34,05,000
	020	INTEREST ON SB		35,00,000
	021	RENT FROM GUEST HOUSE		12,00,000
	022	ANTICIPATORY INCOME FROM ACADEMIC ACTIVITIES		3,00,000
	023	OTHER RECEIPTS		5,000
	024	DEPOSITS RECEIVABLE		14,43,222
		BANK DETAILS		
	025	BANK BALANCE (AS ON 01.04.2022)		37,59,76,637
	026	FIXED DEPOSIT		16,50,00,000
		PROJECTS FROM SPONSORS		
	027	RECEIVABLE FROM SPONSORS		22,46,310
	028	R & D		-
		GRAND TOTAL		59,72,39,469

DR.B.R. AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY, BENGALURU
BUDGET ESTIMATE FY 2022-23
EXPENDITURE

GENERAL ADMINISTRATION (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
02	001	PAY & ALLOWANCES : VICE CHANCELLOR, REGISTRAR, FINANCE OFFICER, CONTROLLER OF EXAMINATION	1,35,17,472
	002	PAY & ALLOWANCES : TEACHING STAFF	1,85,02,632
	003	PAY & ALLOWANCES : NON TEACHING STAFF	00
	004	PAY & ALLOWANCES : ADHOC FACULTY/VISITING FACULTY & GUEST FACULTY	1,37,49,000
	005	PAY & ALLOWANCES : WAGES (CONTRACT/OUTSOURCE)	3,14,65,536
	006	OFFICE EXPENSES	10,00,000
	007	TRAVELLING EXPENSES/ CONVEYANCE ALLOWANCES	4,00,000
	008	MEETING EXPENSES, SITTING FEE	5,00,000
	009	REFRESHMENT CHARGES, SNACKS	2,00,000
	010	TELEPHONE CHARGES/ INTERCOM SERVICES (LANDLINE/MOBILE/INTERNET)	3,00,000
	011	PRINTING & STATIONERY	20,00,000
	012	POSTAGE	50,000
	013	ELECTRICITY, ANNUAL SURVEY, WATER SUPPLY CHARGES	1,45,60,000

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BUDGET ESTIMATE FY 2022-23

GENERAL ADMINISTRATION (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
02	014	A M C FOR ELECTRICAL AND ELECTRONICS EQUIPMENTS	15,00,000
	015	ADVERTISEMENTS	25,00,000
	016	MAINTENANCE OF FURNITURE & FIXTURES	20,000
	017	MAINTENANCE OF VEHICLES	5,00,000
	018	VEHICLES FUEL CHARGES & GENERATORS FUEL	25,00,000
	019	HIRING OF VEHICLES	17,00,000
	020	LEGAL CHARGES	5,00,000
	021	AUDIT CHARGES, KSAD, CONCURRENT AUDIT, STATUTORY FILINGS	19,00,000
	022	CONSULTANCY CHARGES	5,00,000
	023	TALLY ,WEBSITE SOFTWARE	5,00,000

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BUDGET ESTIMATE FY 2022-23

GENERAL ADMINISTRATION (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
02	024	MAINTENANCE - GARDEN/RO UNIT/PUMP SETS BOREWELL	20,00,000
	025	PAYABLE OF VARIOUS STUDENTS FEE , PERFORMANCE SECURITY.	5,25,000
	026	NEWSPAPER AND PERIODICALS	50,000
	027	REIMBURSEMENT OF MEDICAL EXPENSES	10,00,000
	028	ANNUAL RENT TO BENGALURU UNIVERSITY	50,000
	029	3RD PARTY INSPECTION	10,00,000
	030	AMC OF STP (SEWAGE TREATMENT PLAN)	5,00,000
	031	NATIONAL FESTIVAL	2,00,000
	032	MESS EQUIPMENT MAINTENANCE	1,00,000
	033	CONTINGENCY FUND	1,00,00,000
	034	STUDENTS INSURANCE PREMIUM	8,00,000
		TOTAL	12,45,89,640

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BUDGET ESTIMATE FY 2022-23

GENERAL ADMINISTRATION (NON RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
02	101	PURCHASE OF COMPUTERS & ACCESSORIES	30,00,000
	102	PURCHASE OF VEHICLES	20,00,000
	103	2ND PHASE NICS I WORK	92,11,000
	104	ERNST & YOUNG CONSULTANT	2,25,00,000
	105	INTERCOM INSTALLATION	5,00,000
	106	CONTINGENCY FUND	1,00,00,000
		TOTAL	4,72,11,000
		GRAND TOTAL	17,18,00,640

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BUDGET ESTIMATE FY 2022-23

LIBRARY (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
03	001	SUBSCRIPTION TO JOURNALS.	1,66,80,840
	002	SUBSCRIPTION TO ONLINE DATA BASE	4,00,000
	003	AMC	50,000
	004	NEWSPAPER & MAGAZINES	1,00,000
	005	OTHER EXPENDITURE	1,00,000
		TOTAL	1,73,30,840

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

LIBRARY (NON RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
03	101	BOOKS	45,00,000
	102	PURCHASE OF COMPUTER AND ACCESSORIES	5,70,000
	103	BOOKS SUPPORT FOONBOOKS RACKS	85,000
	104	WOODEN BOOK TROLLEY	60,000
	105	3 NEWSPAPER DISPLAY RACKS	20,000
	106	RFID GATES, CCTV CAMERAS & AUTO-CLOSING SECURITY GATES SOFTWARE	12,00,000
	107	OTHER EXPENDITURE	1,00,000
		TOTAL	65,35,000
		GRAND TOTAL	2,38,65,840

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

EXAMINATION SECTION (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
04	001	MAIN ANSWER PAPER	4,00,000
	002	ANSWER SHEET BOOKLETS	6,00,000
	003	ADDITIONAL SHEETS	2,00,000
	004	CLOTH COURIER COVER	10,000
	005	BROWN COLOUR ENVELOPES	5,000
	006	SEMESTER GRADE CARD	60,000
	007	PROGRAMME GRADE CARDS	35,000
	008	CONVOCATION & MEDALS	5,00,000
	009	REMUNERATION OF EXAM SECTION	1,00,000
	010	OTHER EXPENDITURE	1,00,000
	TOTAL		20,10,000
	EXAMINATION SECTION (NON RECURRING)		
	101	PRINTERS , XEROX MACHINE & PAPER CUTTING	10,00,000
	102	OTHER EXPENDITURE	1,00,000
	TOTAL		11,00,000
	GRAND TOTAL		31,10,000

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

COMPUTER LAB SECTION (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
05	001	ANTI-VIRUS	1,50,000
	002	AMC	3,00,000
	003	OTHER EXPENDITURE	1,00,000
	TOTAL		5,50,000
	COMPUTER LAB SECTION (NON RECURRING)		
	101	PURCHASE OF COMPUTER AND ACCESSORIES	1,25,00,000
	102	MS OFFICE LICENCE FOR EXISTING COMPUTERS	5,00,000
	103	T P LINK USB ADAPTER (AC 1300)	50,000
	104	ADDITIONAL RAM FOR EXISTING COMPUTERS,	87,000
	105	OTHER EXPENDITURE	1,00,000
	TOTAL		1,32,37,000
	GRAND TOTAL		1,37,87,000

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

SPORTS & CULTURAL (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
06	001	GYMNASIUM AMC	25,000
	002	STUDENTS' EVENT	5,25,000
	003	STUDENTS' REPRESENTING UNIVERSITY	1,00,000
	004	OTHER EXPENDITURE	1,00,000
	TOTAL		7,50,000
	SPORTS & CULTURAL (NON RECURRING)		
	101	PURCHASE OF GYMNASIUM EQUIPMENTS	25,00,000
	102	PURCHASE OF SPORTS EQUIPMENT	10,00,000
	103	OTHER EXPENDITURE	1,00,000
	TOTAL		36,00,000
	GRAND TOTAL		43,50,000

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

ACADEMIC ACTIVITIES / EVENTS (RECURRING)

HEAD	ACC CODE	PARTICULARS	AMOUNT IN RS
07	001	SEMINAR /CONFERENCE	30,00,000
	002	RESOURCE PERSON / LECTURES	10,00,000
	003	WORKSHOP/ TRAINING	7,50,000
	004	PUBLICATION	2,50,000
	005	FOUNDATION DAY LECTURE	5,00,000
	006	ANNUAL DAY/ GRADUATION DAY	1,00,000
	007	OTHER EXPENDITURE	2,00,000
	GRAND TOTAL		58,00,000

Note: Other expenditure will be flexible in nature and can be use between recurring to non recurring and vice-versa, and between sections based on needs and necessity.

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BUDGET ESTIMATE FY 2022-23

ENGINEERING SECTION (NON RECURRING)

HEAD	ACC CODE	PARTICULARS	BUDGET ESTIMATE	AMOUNT RELEASED TO KHB	AMOUNT YET TO RELEASE TO KHB FY-2022-2023
08		CIVIL WORK			
	101	ACADEMIC BLOCK, FACULTY BLOCK, LIBRARY & STUDENT CENTER, AUDITORIUM, ADMIN BLOCK, GIRLS' HOSTEL, BOYS' HOSTEL WITH DINNING, GUEST HOUSE, RESIDENCE BUILDING, 2.5 BHK, 1 BHK, ENTRANCE PLAZA,BRIDGE & COMPOUND WALL WORKS, EXTERNAL WORKS, LANDSCAPING WORKS : ROADS, BRIDGES, PAVERS-HARDSCAPE ITEMS. ELECTRICAL DEPOSIT, SUPERVISORS CHARGES, ELECTRICAL INSPECTORATE CHARGE & SHIFTING OF LINES, AEF CHARGES, PMC CHARGES, TENDER PREMIUM & MISCELLANEOUS	1,86,30,00,000	1,82,77,71,843	3,52,28,157

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BUDGET ESTIMATE FY 2022-23

ENGINEERING SECTION (NON RECURRING)

HEAD	ACC CODE	PARTICULARS	BUDGET ESTIMATE	AMOUNT RELEASED TO KHB	AMOUNT YET TO RELEASE TO KHB FY-2022-2023	REMARKS
08		INTERIOR WORKS				
	102	FOR ACADEMIC & LIBRARY BLOCK	8,37,31,914	7,09,00,000	1,28,31,914	AWAITED AMINISTRATIVE APPROVAL FOR BALANCE AMOUNT.
	103	FOR ADMINISTRATIVE BLOCK & STUDENT CENTER	4,25,00,000	91,00,000	3,34,00,000	
	104	CONSTRUCTION OF COMPOUND WALL & ADDITIONAL INTERIOR WORK OF GUEST HOUSE/ 1BHK / 2 BHK	17,00,00,000		17,00,00,000	AWAITED AMINISTRATIVE APPROVAL

DR.B.R. AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY, BENGALURU
BUDGET ESTIMATE FY 2022-23

ENGINEERING SECTION (NON RECURRING)

HEAD	ACC CODE	PARTICULARS	BUDGET ESTIMATE	AMOUNT RELEASED TO KHB	AMOUNT YET TO RELEASE TO KHB FY-2022-2023	REMARKS
08	105	CIVIL CONSTRUCTION & INTERIOR WORKS/ AUDITORIUM	15,00,00,000		15,00,00,000	AWAITED AMINISTRATIVE APPROVAL
	106	LANDSCAPING AND GARDENING			80,00,000	PROPASAL SENT TO GOVERNMENT
		GRAND TOTAL	2,30,92,31,914	1,90,77,71,843	40,94,60,071	

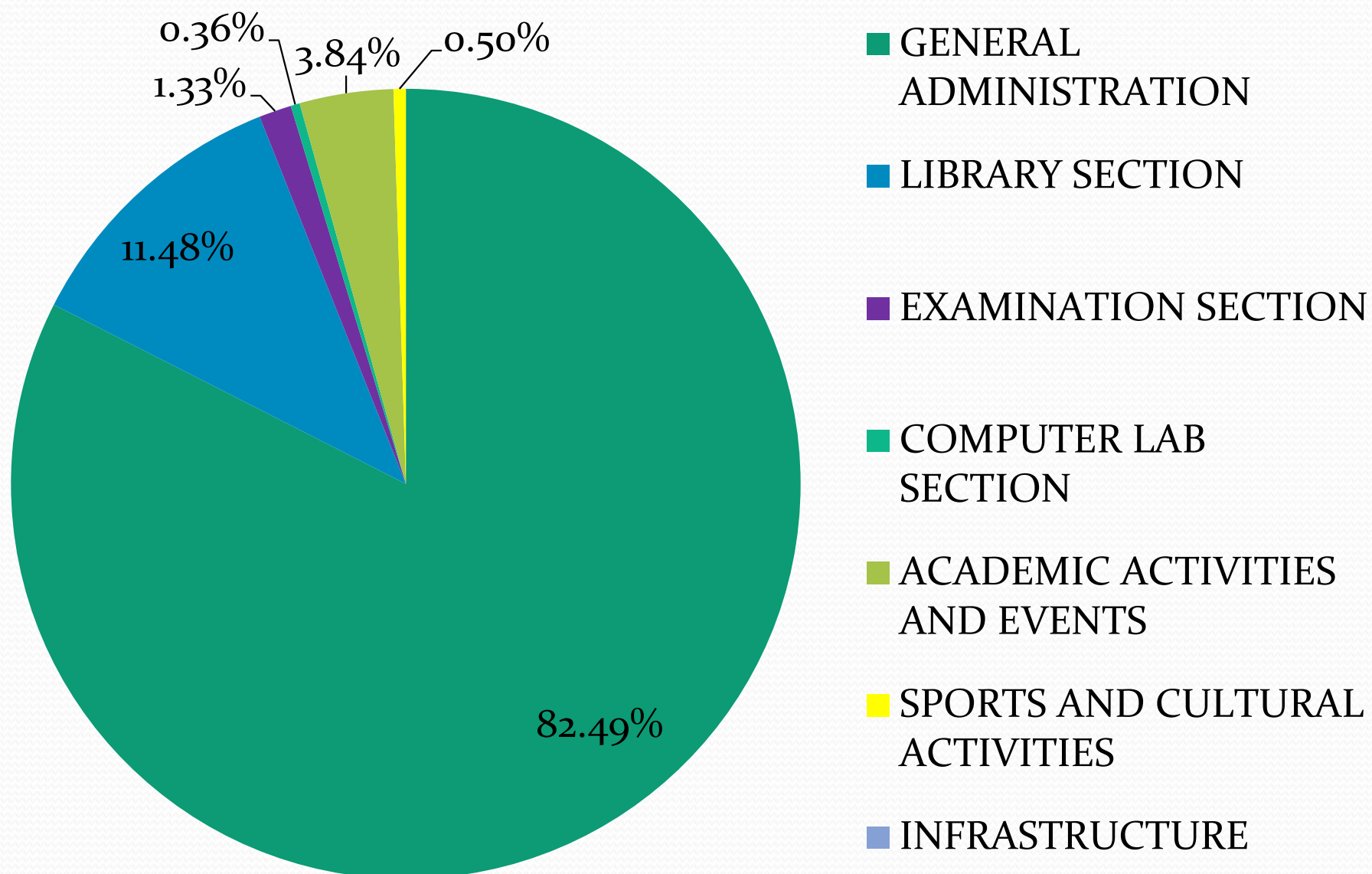
DR.B.R. AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY, BENGALURU

PROJECT DETAILS FY 2022-23

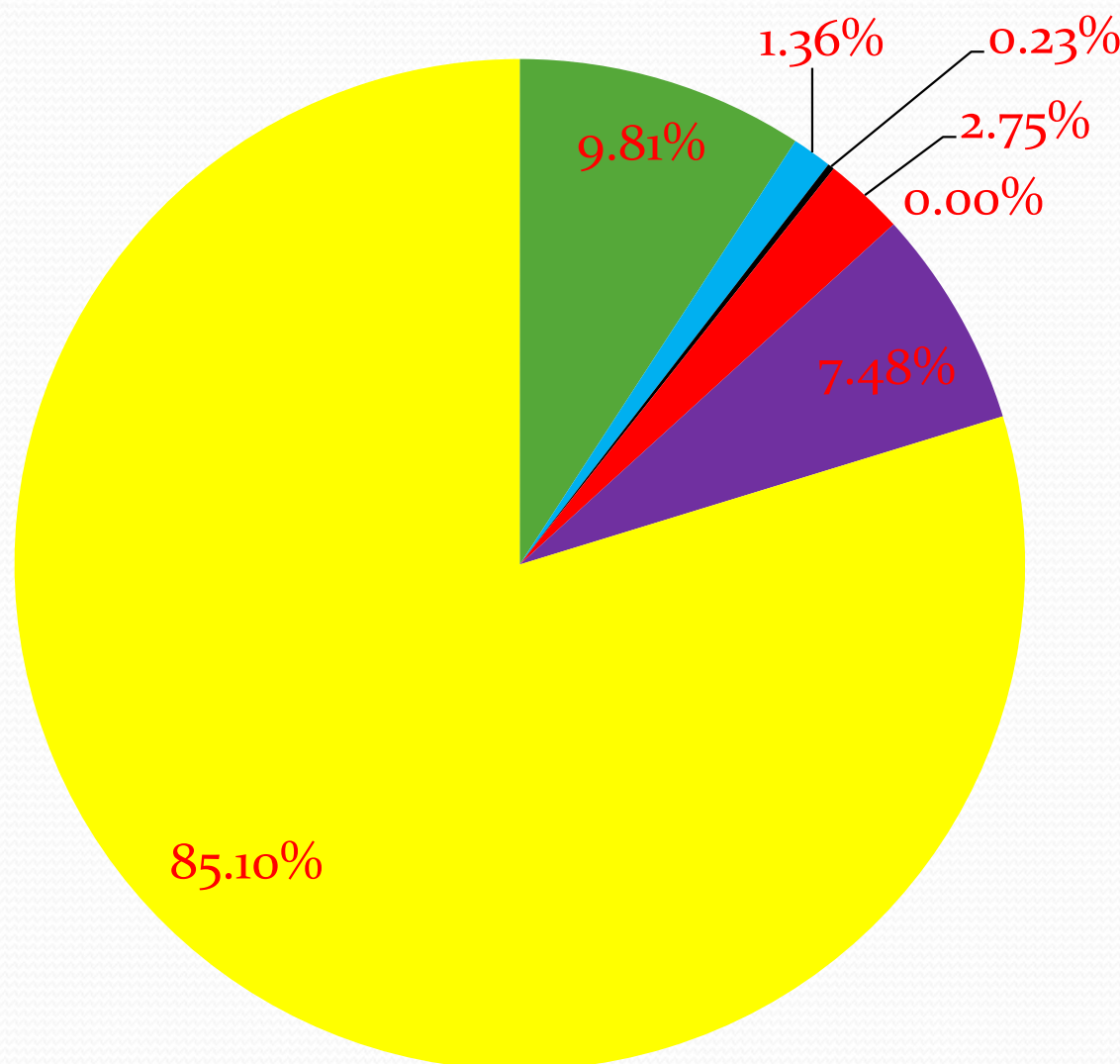
HEAD	SUB HEAD	PARTCULARS	2021-22 BUDGET ESTMATE	RELESED	2021-22 EXPENDITURE	BALANCE AT AVAILABLE	AMOUNT YET TO BE RELEASE 2022-23
09	001	ON LEARNING AND TEACHING INDIA COVID - 19 SPONSORED BY NEW CASTLE UNIVERSITY, U K (ENGLAND)	1,27,562	1,27,562	33,000	94,562	-
	002	STUDENT TRAINING PROGRAM OF MAHE SPONSORED BY MANIPAL ACADEMY OF HIGHER EDUCATION.	67,500	67,500	3,037	64,463	-
	003	WORKSHOP ON FINANCIAL ECONOMETRICS BY BASE UNIVERSITY IN ASSOCIATION WITH THE INDIAN ECONOMETRIC SOCIETY .	1,75,063	1,75,063	65,900	1,09,163	-
	004	IMPACT OF MGNREGS IN PREVENTING DISTRESS MIGRATION IN MARSHAL VILLAGE, AFZALPUR TALUK, KALBURGI DIST. SPONSORED BY RDPR.	12,16,226	12,50,620	8,02,455	4,48,165	10,66,310
	005	ECONOMICS AND ENVIRONMENTAL IMPACT OF MGNREGS PLANTATION WORKS IN HONNAKIRANAGI, KALBURGI DIST. SPONSORED BY RDPR.	11,00,704				
	006	CHILD BUDGET ANALYSIS & PUBLIC EXPENDITURE EFFICIENCY FOR THE STATE OF UTTAR PRDESH. SPONSORED BY LUCKNOW UNIVERSITY UNICEEF.	7,22,500	7,22,500	2,42,335	4,80,165	-
	007	IMPACT OF AHAR ANUDAN YOUJANA ON NUTRITION AND HEALTHCARE AMONG PARTICULARLY VULNERABLE TRIBAL GROUPS IN MADHA PRADESH. SPONSORED BY ATAL BHARI VAJAPAYEE INSTITUTE OF GOOD GOVERNANCE AND POLICY ANALYSIS, BHOPAL	23,60,000	11,80,000	50,000	11,30,000	11,80,000
GRAND TOTAL			57,69,555	35,23,245	11,96,727	23,26,518	22,46,310

SI NO	SECTION	RECURRING	NON RECURRING	TOTAL
1	GENERAL ADMINISTRATION	12,45,89,640	4,72,11,000	17,18,00,640
2	LIBRARY SECTION	1,73,30,840	65,35,000	2,38,65,840
3	EXAMINATION SECTION	20,10,000	11,00,000	31,10,000
4	COMPUTER LAB SECTION	5,50,000	1,32,37,000	1,37,87,000
5	ACADEMIC ACTIVITIES AND EVENTS	58,00,000	-	58,00,000
6	SPORTS AND CULTURAL ACTIVITIES	7,50,000	36,00,000	43,50,000
7	INFRASTRUCTURE	-	40,94,60,071	40,94,60,071
	TOTAL	15,10,30,480	48,11,43,071	63,21,73,551

RECURRING EXPENDITURE (%)



NON RECURRING EXPENDITURE (%)



■ GENERAL
ADMINISTRATION

■ LIBRARY SECTION

■ EXAMINATION
SECTION

■ COMPUTER LAB
SECTION

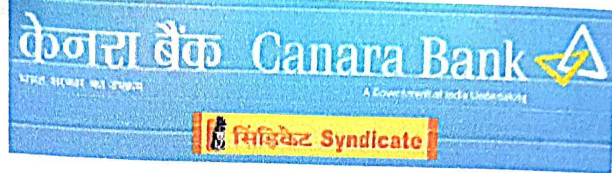
■ ACADEMIC
ACTIVITIES AND
EVENTS

■ SPORTS AND
CULTURAL
ACTIVITIES

■ INFRASTRUCTURE



Thank You



Current & Saving Account Statement

DR B R AMBEDKAR SCHOOL OF ECONOMICS UNIVERSITY BANGALORE
JNANA BHARATHI MAIN ROAD
NAGARBHAVI P O
BENGALURU

Account Statement as of 1

Account Holders' Name	BLR DR B R AMBEDKAR SCHOOL OF ECONOMICS
Customer Id	109307319
Branch Name	BANGALORE MADHAVANAGAR
MICR Code	560015038
IFSC Code	CNRB0000788
Searched By	From 01 Nov 2022 To 30 Nov 2022
Account Number	0788132000010
Account Currency	INR
Opening Balance	Rs. 32,93,18,630.72
Closing Balance	Rs. 1,00,002.00